

Ceannasaí Náisiúnta Oibríochtaí Meabhairshláinte Ospidéal Naomh Lómáin, Baile Phámar Baile Átha Cliath 20. R: PQReps.NatMHOPS@hse.ie

> Head of Operations, Mental Health Service St Loman's Hospital, Palmerstown, Dublin 20. Email: PQReps.NatMHOPS@hse.ie

Deputy Duncan Smith, Dail Eireann, Leinster House, Kildare Street, Dublin 2.

11th September 2023.

PQ Number: 37099/23

PQ Question: To ask the Minister for Health to outline the additional funding provided for mental health in each of the past two budgets; to provide a detailed breakdown of the status of each of the measures announced; and if he will make a statement on the matter. — Duncan Smith

Dear Deputy Smith,

The Health Service Executive has been requested to reply directly to you in the context of the above Parliamentary Question, which you submitted to the Minister for Health for response. I have examined the matter and the following outlines the position.

The amount of new funding in 2023 for HSE Mental Health Services, is available publically in tabular form. Details can be found in **Table 4: 2024 Full Year Costs related to NSP 2023**, on pages 93-95 which can be found here: https://www.hse.ie/eng/services/publications/serviceplans/national-service-plan-2023.pdf

I have included the specific part related to Mental Health in the table below.

Mental Health	14.0	14.0	14.2	0.2
New accommodation costs - rent	2.0	2.0	2.0	
Emergency Private Placements	3.0	3.0	3.0	
Non-HSE (s39) developments	9.0	9.0	9.2	0.2

In relation to new measures for 2022, please see table below.

			2023 Incremental
	Cost in	Cost in	funding
New Measures	2022 €m	2023 €m	requirement €m
Mental Health - Sharing the Vision	23	36.4	13.4



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I trust this information is of assistance to you.

Yours sincerely,

Tony Mc Cusker General Manager

Lung Mi Cushen

National Mental Health Services